# DEPARTMENT OF TRANSPORTATION STATE OF GEORGIA TIA PROJECT CONCEPT REPORT

| ted . | STORE |
|-------|---|

| Project Type:                | TIA-Bridge<br>Replacement | P.I. Number:                | 0011373               |
|------------------------------|---------------------------|-----------------------------|-----------------------|
| GDOT District:               | 2                         | County:                     | Columbia              |
| Federal Route Number:        | US 221                    | MPO ID Number:              | N/A                   |
| State Route Number: 4        | 17                        |                             |                       |
|                              |                           | ridge on US 221 over I-20 a | nd roundabouts at the |
| I-20@US 221 ramp termi       | nais.)                    |                             |                       |
| Submitted for approval:      | Then                      |                             | 8/9/16                |
| Local Government Representa  |                           |                             | DATE TEZICO           |
| Project Manager - CALYX Engi | neers and Consultants     |                             | DATE<br>B/IS/16       |
| TIA Project Wanager          |                           |                             | DATE 8/15/11          |
| GDOT TIA Regional Coordinate | or                        |                             | DATE                  |
| SICIM                        |                           |                             | 8/19/16               |
| TIA Program Manager          | m                         |                             | DATE 8/19/2016        |
| GDOT State TIA Administrator |                           |                             | DATE                  |
| Approval:                    |                           |                             |                       |
| Concur: Hill GDOT Director   | ttl<br>r of Engineering   |                             | 8/22/2016<br>DATE     |
| Approve: GDOT Chief En       | igineer Const &           | Pulle                       | 8/54/16<br>DATE       |

Project Concept Report – Page 2

County: Columbia

#### **PROJECT LOCATION MAP**



P.I. Number: 0011373

Project Concept Report – Page 3

County: Columbia

#### **PLANNING & BACKGROUND DATA**

Project Intended Benefit: This project would benefit the public by replacing a structurally deficient bridge. This project will provide a safer bridge for drivers to pass over as well as a safer intersection with improved sight distances. The preferred alternate will provide the intended benefit by providing a new bridge and roundabouts at the intersections of the I-20 exit/entrance ramps at SR 47/US 221.

P.I. Number: 0011373

| Description of the proposed project:  |           |                            |
|---|-----------|----------------------------|
| Federal Oversight: Exempt State Funded  | ⊠ TIA     | Other                      |
| MPO: N/A  | MPO Proje | ct ID                      |
| Regional Commission: Central Savannah River Area  |           | RC Project ID: RC07-000016 |
| Congressional District(s): 10   |           |                            |
| Traffic: ADT Current Year (2016): 4910 Open Year (2017): N/A Traffic Projections Performed by: Existing counts from G |           | /ear (2037): N/A           |
| Functional Classification (Mainline): Rural Minor Arteria   | al        |                            |
| Is this a 3R (Resurfacing, Restoration, & Rehabilitation)   | Project?  | ⊠ No  □ Yes                |
| Will Context Sensitive Solutions procedures be utilized?  | · 🖂       | No Yes                     |

Project Concept Report - Page 4

County: Columbia

**DESIGN AND STRUCTURAL DATA - Mainline Design Features: US 221/SR 47** 

| Feature                                 | Existing  | Standard*   | Proposed  |
|---|-----------|-------------|-----------|
| Typical Section                         |           |             |           |
| - Number of Lanes                       | 2         | N/A         | 2         |
| - Lane Width(s)                         | 12'       | 11'-12'     | 12'       |
| - Median Width & Type                   | None      | N/A         | None      |
| - Outside Shoulder or Border Area Width | 8'        | 8' Rural    | 8′        |
| - Outside Shoulder Slope                | 6%        | 6%          | 6%        |
| - Inside Shoulder Width                 | N/A       | N/A         | N/A       |
| - Sidewalks                             | None      | N/A         | None      |
| - Auxiliary Lanes                       | None      | None        | None      |
| - Bike Lanes                            | None      | None        | None      |
| Posted Speed                            | 55        |             | 35/45     |
| Design Speed                            | 55 mph    | 55 mph      | 35/45 mph |
| Min Horizontal Curve Radius             | N/A       | 643'        | 1854'     |
| Superelevation Rate                     | 6%        | 6%          | 6%        |
| Grade                                   | 4%        | 5%          | 4%        |
| Access Control                          | By Permit | By Permit   | By Permit |
| Right-of-Way Width                      | 100'      | 60' to 100' | 100'      |
| Maximum Grade – Crossroad               | 6%        | 8%          | 8%        |
| Design Vehicle                          | WB-40     | SU          | WB-67     |

P.I. Number: 0011373

Major Structures: SR 47/US 221 Bridge over I-20, existing Bridge ID-073-0003-0. Proposed bridge is 86'-3" wide to handle a future 4-lane section with 20' median and 8' outside shoulders. Proposed laneage will include 2-12' lanes, 12' raised inside median, 8' shoulders, 16' outside parapets.

Major Interchanges/Intersections: Interstate 20 @ US 221/SR 47

#### **Utility Involvements:**

- Columbia County Public Works Water and Sewer
- AT&T telecommunications
- Georgia Power (Distribution) Power Distribution
- Georgia Power (Transmission) Power Transmission
- Jefferson Energy Cooperative Power Distribution
- Columbia County Broadband Communications
- City of Harlem Water and Sewer

| • Cor              | ncast – Comm  | unications / C | Cable TV                        |      |     |
|--------------------|---------------|----------------|---------------------------------|------|-----|
| Public Interest De | termination P | olicy and Pro  | cedure recommended (Utilities)? | ⊠ No | Yes |
| SUE Required:      | ⊠ No          | Yes            |                                 |      |     |
| Railroad Involvem  | ent: None     |                |                                 |      |     |

**Complete Streets - Bicycle, Pedestrian, and/or Transit Warrants:** None None Warrants met: Bicycle Pedestrian Transit Right-of-Way: Required Right-of-Way anticipated: X Yes No Undetermined None igwedge Temporaryigwedge PermanentigstyleUtility Easements anticipated: Other Anticipated number of impacted parcels: Displacements Anticipated: **Businesses:** Residences: 0 Other: 0 ⊠ No Transportation Management Plan [TMP] Required: Yes If Yes: Project classified as: Non-Significant Significant TMP Components Anticipated: TTC TO PI Design Exceptions to FHWA/AASHTO controlling criteria anticipated: None. Design Variances to GDOT Standard Criteria anticipated: None anticipated **ENVIRONMENTAL DATA Anticipated Environmental Document:** N/A GEPA: Type A Letter Type B Letter NEPA: **EA/FONSI** CE **Project Air Quality:** (On-system projects only) Is the project located in a PM 2.5 Non-attainment area? Yes Is the project located in an Ozone Non-attainment area? Yes Is a Carbon Monoxide hotspot analysis required? Yes No ✓ Yes MS4 Compliance – Is the project located in an MS4 area? **Environmental Permits/Variances/Commitments/Coordination anticipated:** USACE Nationwide 404 permit – impacts to jurisdictional waters GA EPD Stream Buffer Variance, impacts to parallel waters

P.I. Number: 0011373

Project Concept Report - Page 5

**NEPA/GEPA Comments & Information:** 

GEPA document not required for state projects under \$100 million in cost.

County: Columbia

Project Concept Report - Page 6

County: Columbia

Ecology: There are three perennial streams that cross under US 221 in the project area, and one of these streams crosses under I-20 and its ramps west of the interchange. Two culverts will be lengthened and one culvert will be replaced. There are also some parallel ditches that will need to be studied further to determine jurisdiction. There are four small wetlands as well.

P.I. Number: 0011373

History: There are two properties north of the project limits that have potential. No impacts anticipated.

Archeology: Will be studied during the design phase.

Air/Noise: Air - Qualitative MSAT Analyis.

Public Involvement: Will be handled by locals. No public involvement is anticipated for this project.

#### PROJECT RESPONSIBILITIES

#### **Project Activities:**

| Project Activity                                     | Party Responsible for Performing Task(s) |
|--|--|
| Concept Development                                  | CALYX                                    |
| Design   | CALYX                                    |
| Right-of-Way Acquisition                             | TIA Program Manager                      |
| Utility Relocation                                   | By owner / Columbia County               |
| Letting to Contract                                  | TIA Program Manager                      |
| Construction Supervision                             | TIA Program Manager                      |
| Providing Material Pits                              | Contractor                               |
| Providing Detours                                    | Contractor                               |
| <b>Environmental Studies, Documents, and Permits</b> | CALYX                                    |
| Environmental Mitigation                             | TIA Program Manager                      |
| Construction Inspection & Materials Testing          | TIA Program Manager                      |

| Lighting required:          | No Yes Lighting is required for the proposed roundabouts.                          |
|-----------------------------|--|
| Other projects in the area: | I-20 at CR 576 / Louisville Road – IJR Study, PI #0008305                          |
|                             | US 221/SR47 Resurfacing from Lincoln Co. Line to I-20, PI #M004979. 2017 Let Date. |
|                             | I-20 Resurfacing from McDuffie Co. Line to SR 388, PI #M005196. 2016 Let           |
|                             | Date.  |
|                             | I-20 Widening from McDuffie Co. Line to SR 288, PI #0008305, Long Range            |

#### Other coordination to date:

Project Concept Report - Page 7

County: Columbia

**Project Cost Estimate and Funding Responsibilities:** 

|                                     | Breakdown<br>of PE | Breakdown<br>of ROW | Breakdown of<br>Reimbursable<br>Utilities | Breakdown of CST | Breakdown of<br>Environmental<br>Mitigation | Total Cost      |
|-------------------------------------|--------------------|---------------------|---|------------------|---|-----------------|
| By Whom                             | TIA                | TIA                 | N/A                                       | TIA              | TIA   |                 |
| Date of Estimate                    | 1/18/2016          | 2/24/2016           | 4/4/2016                                  | 7/18/2016        | 3/4/2016                                    |                 |
| TIA Current<br>Programmed Budget \$ | \$1,000,000        | \$40,000.00         | \$0.00                                    | \$10,000,000     | \$0.00                                      | \$11,040,000.00 |
| Estimated \$ Amount                 | \$1,000,000        | \$256,170.00        | \$143,643.90                              | \$7,302,752.25   | \$71,146.00                                 |                 |
| Budget Contingency \$               | \$85,000.00        | \$3,400.00          | \$43,093.17                               | \$850,000.00     | \$0.00                                      |                 |
| Total Estimated Cost                | \$1,085,000        | \$259,570.00        | \$186,737.07                              | \$8,152,752.25   | \$71,146.00                                 | \$9,755,205.32  |

P.I. Number: 0011373

Note:

- 1. All phases contain 1% Department Management costs and calculated project risk contingency in the Budget Contingency \$ line item.
- 2. Construction phase contains 3% CEI in addition to other contingencies

#### **ALTERNATIVES**

Preferred Alternative: Proposed bridge replacement to allow for future traffic capacity allowing up to four through lanes of traffic with a 20' median and 8' outside shoulders, 86'-3" width. Intersection improvements consists of providing roundabouts at the I-20 exit/entrance ramps at US 221/SR 47. Adjacent Nature's Way to be relocated 700' north to increase limited access along US 221 @ I-20. Interstate 20 Ramps to be replaced as necessary to tie to new roundabouts.

| Estimated Property Impacts: | 0.75 acres (esmt) / 3.50 acres (ROW) | Estimated Total Cost: | \$9,755,205.32 |
|-----------------------------|--------------------------------------|-----------------------|----------------|
| Estimated ROW Cost:         | \$256,170.00                         | Estimated CST Time:   | 24 months      |

Rationale: The proposed roundabouts provide the necessary current and future traffic capacity needs and corrects the current sight distance issue at a lower overall construction cost, allowing for a wider bridge for future accommodation of a 4-lane facility.

Alternative 1: Provide 24' rural roadway on new alignment and profile in order to meet sight distance requirements for 55 mph, for a total length of 3200'. Proposed bridge replacement to allow up to two through lanes of traffic with a 12' flush median and 8' outside shoulders, 55'-3" width. Nature's Way to be relocated 700' north to increase limited access along US 221 @ I-20. I-20 Ramps to be replaced as necessary to tie to new alignment and profile.

| Estimated Property Impacts: | 1.5 acres (esmt)/<br>4.9 acres (ROW) | Estimated Total Cost: | \$11,598,147.11 |
|-----------------------------|--------------------------------------|-----------------------|-----------------|
| Estimated ROW Cost:         | \$399,924.00                         | Estimated CST Time:   | 24 months       |

Rationale: This alternative was based on a conventional diamond interchange. The roadway profile would resolve sight distance but would tie to the existing US 221 profile which is substandard for 55 mph. This alternate would impact more ecological resources, increase overall construction costs, resulting in less proposed bridge width to be constructed for future considerations. There is a risk that this alternate would not fit within the TIA budget.

Project Concept Report – Page 8 P.I. Number: 0011373

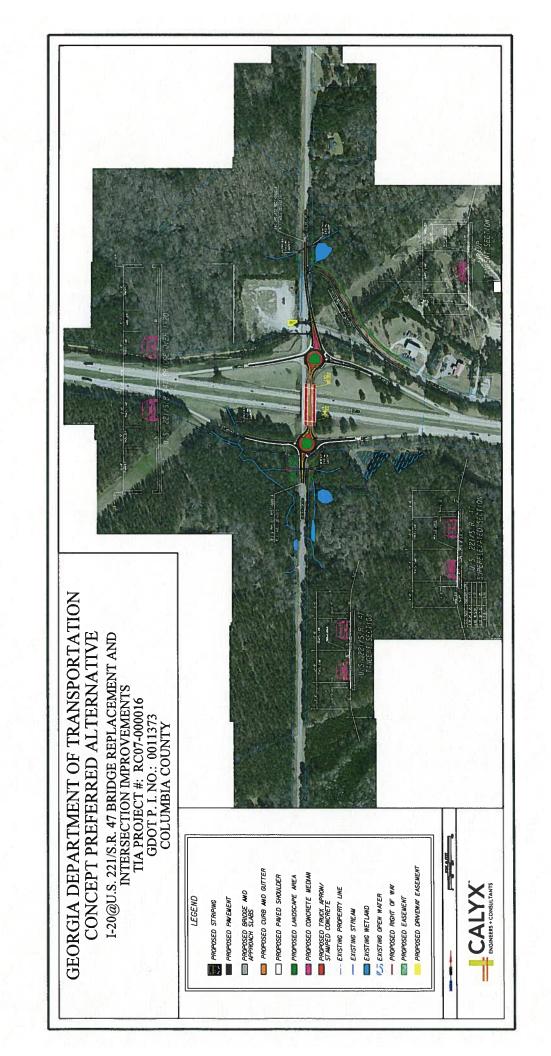
County: Columbia

#### **Comments/additional information:**

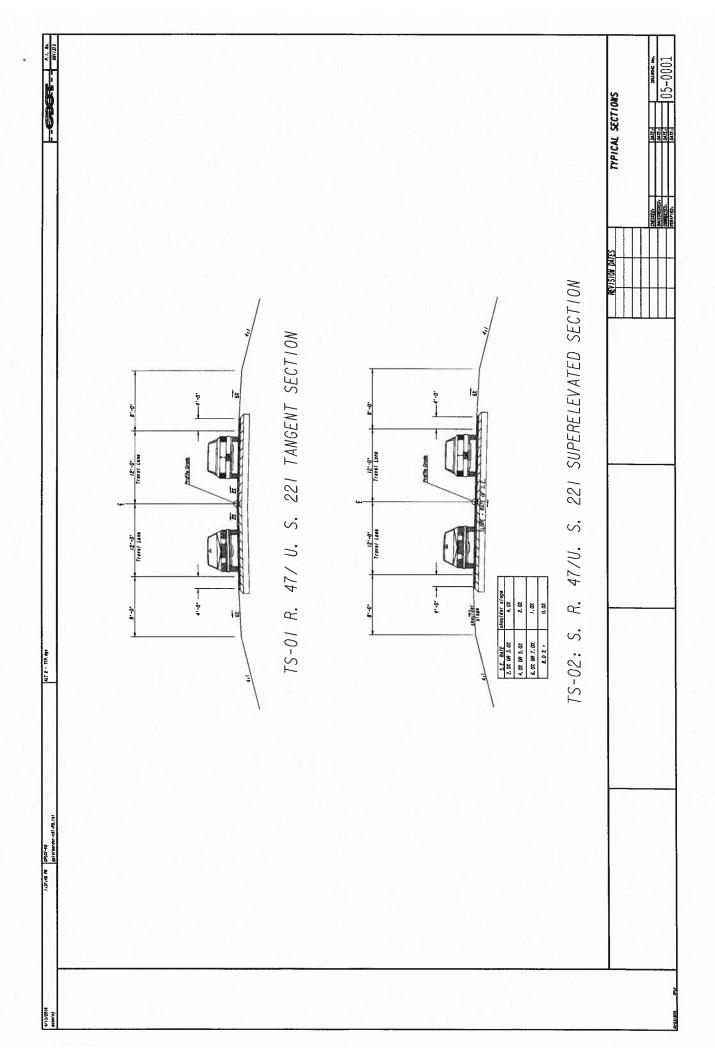
#### **Attachments:**

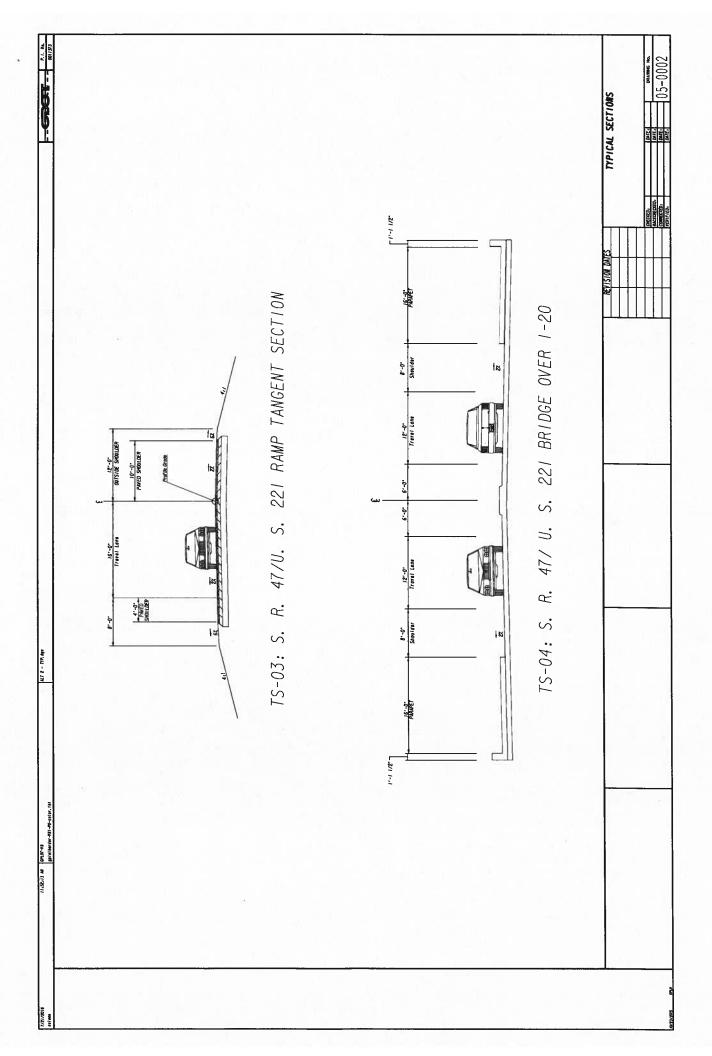
1. Concept Layout (Preferred Alternative and Alternative 1)

- 2. Typical sections (Preferred Alternative)
- 3. Cost Estimates
- 4. Concept Hydrology Study and Layout
- 5. Meeting Minutes
- 6. TIA Project Fact Sheet
- 7. Concept Preliminary Bridge Layout
- 8. Roundabout Lighting Agreement









|                      | O AT U.S 221/S.R. 47 INTERCHANGE CONCEPT CONSTRU |             |                |             | _       |          |
|----------------------|--|-------------|----------------|-------------|---------|----------|
| ay Item Number       | Item   | <u>Unit</u> | Quantity       | Price       | _       | Cost     |
| 153-1300             | FIELD ENGINEERS OFFICE TP 3                      | EA          | 1              | 100000      | \$      | 100,000  |
| 210-0100<br>207-0203 | GRADING COMPLETE                                 | LS          | 1 2702         | 490000      | \$      | 490,000  |
|                      | FOUND BKFILL MATL, TP II                         | CY          | 2783           | 60          | \$      | 167,001  |
| 310-1101             | GR AGGR BASE CRS, INCL MATL                      | TN          | 15833          | 22          | \$      | 348,326  |
| 318-3000             | AGGR SURF CRS                                    | TN          | 200            | 24          | \$      | 4,800    |
| 402-1812             | RECYL AC LEVELING, INC BM&HL                     | TN          | 180            | 90          | \$      | 16,200   |
| 402-3121             | RECYL AC 25MM SP,GP1/2,BM&HL                     | TN          | 4569           | 90          | \$      | 411,210  |
| 402-3130             | RECYL AC 12.5MM SP,GP2,BM&HL                     | TN          | 2416           | 90          | \$      | 217,44   |
| 402-3190             | RECYL AC 19 MM SP,GP 1 OR 2 ,INC BM&HL           | TN          | 784            | 90          | \$      | 70,56    |
| 413-1000             | BITUM TACK COAT                                  | GL          | 1210           | 2.32        | \$      | 2,80     |
| 430-0600             | PLAIN PC CONC PVMT, CL HES CONC, 10 IN THK       | SY          | 1322           | 100.00      | \$      | 132,20   |
| 430-0620             | PLAIN PC CONC PVMT, CL HES CONC, 12 IN THK       | SY          | 6171           | 110         | \$      | 678,81   |
| 432-5010             | MILL ASPH CONC PVMT,VARIABLE DEPTH               | SY          | 550            | 1.82        | \$      | 1,00     |
| 433-1100             | REINF CONC APPROACH SLAB, INCL CURB              | SY          | 560            | 181.7       | \$      | 101,75   |
| 441-5008             | Concrete Header Curb, 6 IN, TY 7                 | LF          | 566            | 17          | \$      | 9,62     |
| 441-5025             | Concrete Header Curb, 4 IN, TY 9                 | LF          | 921            | 17          | \$      | 15,65    |
| 441-6222             | CONC CURB & GUTTER/ 8"X30" TP2                   | LF          | 519            | 16.18       | \$      | 8,39     |
| 441-6740             | CONC CURB & GUTTER/ 8"X30" TP7                   | LF          | 684            | 23          | \$      | 15,73    |
| 441-0748             | CONC MEDIAN, 6 IN                                | SY          | 1115           | 50          | \$      | 55,75    |
| 444-1000             | SAWED JOINTS IN EXIST PAVEMENTS - PCC            | LF          | 120            | 4.14        | \$      | 49       |
| 500-3101             | CLASS A CONCRETE                                 | CY          | 214            | 719.76      | \$      | 153,68   |
| 511-1000             | BAR REINF STEEL                                  | LB          | 22690          | 1           | \$      | 22,68    |
| 522-1000             | SHORING  | LS          | 1              | 50,000      | \$      | 50,00    |
| 540-1101             | REMOVAL OF EXISTING BR, STA NO-XXX+XX.XX         | LS          | 1              | 150,000     | \$      | 150,00   |
| 550-2180             | SIDE DRAIN DR. PIPE 18 IN, - H1-10               | LF          | 105            | 28.09       | \$      | 2,94     |
| 550-3418             | SAFETY END SECTION 18 IN, SIDE DRAIN, 4:1 SLOPE  | EA          | 3              | 624.97      | \$      | 1,87     |
| 550-4218             | FLARED END SECTION 18 IN, STORM                  | EA          | 3              | 617.12      | \$      | 1,85     |
| 603-2182             | STN DUMPED RIP RAP, TP 3, 24"                    | SY          | 300            | 65.94       | \$      | 19,78    |
| 603-7000             | PLASTIC FILTER FABRIC                            | SY          | 300            | 3.77        | \$      | 1,13     |
| 620-0100             | TEMP BARRIER, METHOD NO. 1                       | LF          | 3321           | 29          | \$      | 96,30    |
| 620-0100             | TEMP BARRIER, METHOD NO. 2                       | LF          | 252            | 49.31       | \$      | 12,42    |
| 632-0003             | CHANGEABLE MESS SIGN, PORT, TP 3                 | EA          | 2              | 7654        | \$      | 15,30    |
| 634-1200             | RIGHT OF WAY MARKERS                             | EA          | 25             | 115.44      | \$      | 2,88     |
| 641-1100             | GUARDRAIL, TP T                                  | LF          | 84             | 31.71       | \$      | 2,66     |
| 641-1200             | GUARDRAIL, TP W                                  | LF          | 3321           | 17.61       | \$      | 58,48    |
| 641-5001             | GUARDRAIL ANCHORAGE, TP 1                        | EA          | 6              | 990.87      | \$      | 5,94     |
| 641-5012             | GUARDRAIL ANCHORAGE, TP 12                       | EA          | 7              | 2315.72     | \$      | 16,21    |
| 643-0010             | FIELD FENCE WOVEN WIRE                           | LF          | 1720           | 7.98        | \$      | 13,72    |
| 643-8200             | BARRIER FENCE (ORANGE), 4 FT                     | LF          | 1000           | 1.36        | \$      | 1,36     |
| War War              |  |             |                |             | Ť       |          |
|                      |  |             |                | SUBTOTAL:   | \$      | 3,477,04 |
|                      | LUMP ITEMS                                       |             | COST           |             | Ť       | -,.,,,,, |
| u es                 | BRIDGE COST                                      |             | \$3,269,378.70 |             |         |          |
|                      | TRAFFIC CONTROL (10%)                            |             | \$ 347,704.62  |             | _       |          |
|                      | STRIPING / SIGNING (1%)                          |             | \$ 34,770.46   |             | <b></b> |          |
|                      | EROSION CONTROL (5%)                             | 9           | \$ 173,852.31  |             |         |          |
|                      | 2.100.01.00111102 (070)                          |             | V 273,032.31   |             | -       | <u>-</u> |
|                      |  |             | u G ju         |             |         |          |
|                      |  |             |                | TOTAL COST: | ė       | 7,302,75 |

### **Preliminary ROW Cost Estimate**



PI No. 0011373

Project Name: I-20 @ SR 47 - Alternate 2 Date: Enter Date of Estimate: February 24, 2016

| Land and Improvements                 | Agriculture  | Residential       | Commercial | Industrial | Notes   |
|---------------------------------------|--------------|-------------------|------------|------------|---|
| Estimate (\$/ac)                      | \$0          | \$15,000          | \$35,000   | \$0        | Enter Cost / Acre   |
| Fee Simple Area (ac)                  | 0.00         | 0.00              | 3.49       | 0.00       | Enter Acreage   |
| Fee Simple Estimate                   | \$0          | \$0               | \$122,150  | \$0        | CALCULATED FIELD  |
| Perm Easement Area (ac)               | 0.00         | 0.00              | 0.74       | 0.00       | Enter Acreage   |
| Perm Easement Factor                  | 0%           | 50%               | 50%        | 0%         | Adjust Percentage as Appropriate                            |
| Perm Easement Estimate                | \$0          | \$0               | \$12,950   | \$0        | CALCULATED FIELD  |
| Temp Easement Area (ac)               | 0.00         | 0.00              | 0.00       | 0.00       | Enter Acreage   |
| Temp Easement Factor                  | 0%           | 25%               | 25%        | 0%         | Adjust Percentage as Appropriate                            |
| Temp Easement Estimate                | \$0          | \$0               | \$0        | \$0        | CALCULATED FIELD  |
| City Land Available for Swap (ac)     | 0.00         | 0.00              | 0.00       | 0.00       | Enter Acreage (If required)                                 |
| City Land Available for Swap Estimate | \$0          | \$0               | \$0        | \$0        | Enter Estimated Value (If required)                         |
| Proximity Damages                     | \$0          | \$0               | \$0        | \$0        | Enter Fees and Provide Notes as Appropriate                 |
| Consequential Damages                 | \$0          | \$0               | \$0        | \$0        | Enter Fees and Provide Notes as Appropriate                 |
| Cost to Cures                         | \$0          | \$0               | \$0        | \$0        | Enter Fees and Provide Notes as Appropriate                 |
| mprovements                           | \$0          | \$0               | \$0        | \$0        | Enter Fees and Provide Notes as Appropriate                 |
| Frade Fixtures                        | \$0          | \$0               | \$0        | \$0        | Enter Fees and Provide Notes as Appropriate                 |
| PROPERTY TYPE TOTALS                  | \$0          | \$0               | \$135,100  | \$0        | CALCULATED FIELD  |
|                                       | Land and I   | Improvements      |            |            |   |
|                                       |              | b Total           | \$135,100  |            | CALCULATED FIELD  |
| Relocation                            | Quantity     | Estimated Cost    |            | Totals     |   |
|                                       | -            |                   |            |            | A Brita Obj. London an amendad                              |
| Residential Tenant (Qty of Tenants)   | 0            | \$30,000          |            | \$0<br>\$0 | Adjust Qty / Costs as required                              |
| Residential Owner                     | •            | \$50,000          |            | \$0<br>\$0 | Adjust Qty / Costs as required                              |
| Business Displacement (Qty)           | 0            | \$45,000          |            | \$0<br>60  | Adjust Qty / Costs as required                              |
| Pro Rata Taxes                        | 0            | \$1,000           |            | \$0        | Adjust Qty / Costs as required                              |
| Prop Pin Replacement                  | 0            | \$1,250           |            | \$0        | Adjust Qty / Costs as required                              |
| PROPERTY TYPE TOTALS                  | 0            |                   |            | \$0        | CALCULATED FIELD  |
|                                       | Relocation   | ion Sub Total     | \$0        |            | CALCULATED FIELD  |
| Valuation Services                    | Agriculture  | Residential       | Commercial | Industrial |   |
| Appraisals (# of Parcels)             | 0            | 0                 | 5          | 0          | Adjust Parcels as required                                  |
| Estimated Fee ( per Parcel)           | \$0          | \$1,500           | \$1,500    | \$0        | Enter Estimated Fee per Parcel                              |
| Total Appraisals                      | \$0          | \$0               | \$7,500    | \$0        | CALCULATED FIELD  |
| Specialty Reports                     | \$0          | \$0               | \$0        | \$0        | Enter Estimated Costs and Provide Notes                     |
| Estimated Fees                        | \$0          | \$0               | \$0        | \$0        | Enter Estimated Fees and Provide Notes                      |
| PROPERTY TYPE TOTALS                  | \$0          | \$0               | \$7,500    | \$0        | CALCULATED FIELD  |
|                                       | Valuation Se | ervices Sub Total | \$7,500    |            | CALCULATED FIELD  |
|                                       |              |                   | 37,300     |            | CALCULATED FIELD  |
| Legal Services                        | Parcels      | Estimated Fees    |            | Totals     |   |
| Meeting with Attorney                 | 5            | \$125             |            | \$625      | Adjust Parcels / Fees as required (using best judgement)    |
| Preliminary Titles                    | 5            | \$200             |            | \$1,000    | Adjust Parcels / Fees as required                           |
| Closing and Final Title               | 5            | \$300             |            | \$1,500    | Adjust Parcels / Fees as required                           |
| Recording Fees                        | 5            | \$50              |            | \$250      | Adjust Parcels / Fees as required                           |
| Condemnation                          | 1            | \$30,000          |            | \$30,000   | Adjust Parcels / Fees as required                           |
|                                       | Legal Serv   | vices Sub Total   | \$33,375   |            | CALCULATED FIELD  |
| Administrative                        | Parcels      | Man Hours/Parcel  |            | Totals     |   |
| Pre-Acquisition                       | 5            | 40                |            | \$10,000   | Adjust Parcels / Fees as required                           |
| Acquisition                           | 5            | 100               |            | \$25,000   | Adjust Parcels / Fees as required                           |
| Administrative Appeals                | 1            | 50                |            | \$2,500    | Calculates as 15% of Acq Parcel Count (Adjust if Necessary) |
|                                       | Administra   | ative Sub Total   | \$37,500   |            | CALCULATED FIELD  |
|                                       |              |                   |            |            |   |
| Contingency                           |              |                   |            |            |   |
| Contingency Overall Contingency       | 20%          | \$42,695          |            |            | Enter Percentage for Contingency (Default = 20%)            |

**Total Estimated Costs** 

\$256,170 CALCULATED FIELD

#### PI 0011373 - I-20 @ US 221 Bridge Replacement - Concept Utility Estimate (Reimbursable)

April 4, 2016

| <b>GEORGIA</b> | <b>POWER</b> | (TRANSMISSION) |
|----------------|--------------|----------------|
| OLUMOIA        | I CALLIV     |                |

| ITEM NO        | QUANTITY        | UNIT       | DESCRIPTION   | UNIT PRICE   | TOTAL COST     |
|----------------|-----------------|------------|---|--------------|----------------|
| 1              | 2               | EA         | Steel Lattice Tower Structures and Guys             | \$500,000.00 | \$1,000,000.00 |
| 2              |                 | Lump       | Preliminary & Construction<br>Engineering           |              | \$20,000.00    |
| ** No Conflict | with Structures | or Guys    |   | TOTAL COST   | \$0.00         |
| EORGIA POW     | VER (DISTRIBU   | TION)      |   |              |                |
| ITEM NO        | QUANTITY        | UNIT       | DESCRIPTION   | UNIT PRICE   | TOTAL COST     |
| 1              | 4               | EA         | Wood Power Poles (located off R/W or splitting R/W) | \$20,000.00  | \$80,000.00    |
| OLUMBIA CO     | OUNTY BROADI    | RAND       |   | TOTAL COST   | \$80,000.00    |
| ITEM NO        | QUANTITY        | UNIT       | DESCRIPTION   | UNIT PRICE   | TOTAL COST     |
| 1              | 1000            | LF         | Install 144 CT FIBER (labor & material)             | \$2.45       | \$2,450.00     |
| 2              | 1000            | LF         | Relocate Fiber & Conduit                            | \$6.00       | \$6,000.00     |
| 3              | 4               | EA         | Relocate Handhole                                   | \$1,000.00   | \$4,000.00     |
| 4              | 1000            | LF         | Directional Bore                                    | \$17.35      | \$17,350.00    |
| 5              |                 | Lump       | Preliminary & Construction<br>Engineering           | \$12,000.00  | \$12,000.00    |
| ITY OF HARLE   | EM WATER/SE     | WFR        |   | TOTAL COST   | \$41,800.00    |
| ITEM NO        | QUANTITY        | UNIT       | DESCRIPTION   | UNIT PRICE   | TOTAL COST     |
| 1              | 165             | LF         | 8" DIP water main                                   | \$85.00      | \$14,025.00    |
| 2              | 2               | EA         | Cap/Remove existing water main                      | \$3,909.45   | \$7,818.90     |
| OLUMBIA CO     | OUNTY PUBLIC    | WORKS      |   | TOTAL COST   | \$21,843.90    |
| ITEM NO        | QUANTITY        | UNIT       | DESCRIPTION   | UNIT PRICE   | TOTAL COST     |
| 1              | 0               | LF         | 8" Sanitary Sewer                                   | \$0.00       | \$0.00         |
| *No Conflict b | ased on concep  | t          |   | TOTAL COST   | \$0.00         |
| OTAL PRELIMI   | NARY REIMBUR    | SABLE UTII | LITY COSTS FOR PI 0011373                           |              | \$143,643.90   |
|                | 7               |            |   |              |                |

#### **NOTES:**

- 1. NOT INCLUDED: EASEMENT REPLACEMENT COSTS FOR GEORGIA POWER TRANSMISSION, WHICH WILL BE INCLUDED IN THE RIGHT OF WAY ACQUISITION COSTS
- 2. TOTAL INCLUDES 10% PER YEAR COST INFLATION. FROM TIME OF ESTIMATE TO TIME OF LETTING.

#### I-20 Interchange at US 221

#### **Ecology Mitigation Credit Estimate**

Based on a preliminary screening of resources located along the proposed project corridor and concept level drawings, the following estimated cost for mitigation can be found in the table below. Once field delineations have been performed and design progresses, the amount of credits needed for the proposed project are subject to change along with the price per credit as market demand influences the per credit cost.

**Table 1. Estimated Mitigation Cost** 

| Credit Type | Estimated Credits               | Estimated Cost |  |
|-------------|---------------------------------|----------------|--|
| Stream      | 1,096                           | \$62,746.00    |  |
| Wetland     | 0.4                             | \$8,400.00     |  |
|             | Total Estimated Mitigation Cost | \$71,146.00    |  |

Please let me know if you have any questions or concerns.

Thanks,

**Matt Chamblee** 

#### I-20 at US 221

#### **Concept Hydrology Report**

The proposed project is within a designated MS4 (Municipal Separate storm Sewer System) area and, as such, it is important that stormwater runoff from the project is evaluated to ensure that structures are put in place to reduce, treat, and/or minimize stormwater pollution. The purpose of this memo is to present a preliminary assessment of the existing drainage basin features within the project limits and to provide a general approach to ensuring this project meets GDOT MS4 requirements. Although this project is located within Columbia County, this is a GDOT funded project and, hence, GDOT MS4 guidelines will be followed for the design. That said, the details of the design will be coordinated with the County and GDOT as needed.

As of this date, site visits have been conducted and initial survey data collected to begin a preliminary hydrology study. Existing drainage basins have been delineated and will be finalized once additional survey features have been finalized. This report presents our field observations as well as our general approach to the MS4 design. Once the survey is finalized and a concept roadway layout is selected, the hydrology study will be refined and presented along with the cost estimate.

#### **Existing Conditions**

The project corridor runs approximately 3,000 LF along US221 / SR47, 1500' north and south from the I-20 interchange. The corridor includes the interchange ramps, and includes 1250' of a relocated Nature's Way. The interchange is a typical rural diamond interchange, with a 2-lane bridge over I-20, one-lane ramps, and a 2-lane undivided rural section for US 221.

There is one distinct watershed for the project area, as tributary to Hawes Branch, and ultimately, Kiokee Creek, runs through the project area. This tributary crosses US221 approximately 1100' south of the center of the interchange (8'X7' Box Culvert), running northwest, crossing the I-20 EB exit ramp (Double 5'X5' Box Culvert), the I-20 mainline, and the I-20 WB entrance ramp (Double 5'X5' Box Culverts). All other sub-watersheds within the project area ultimately tie to this tributary, including two streams that cross under US221. Approximately 500' south of the center of the interchange, there is a small stream that crosses underneath US 221 (5'X4' Box Culvert). This stream drains a system of private ponds that are located southeast of the project area, and ties to the main tributary approximately 300' west of US221. The second stream crosses underneath US221 approximately 1200' north of the interchange (6'X6' Box Culvert). The other outfalls consist of roadside ditches along US221, Nature's Way (frontage road), the I-20 ramps, and along the I-20 mainline, all which flow either to the main tributary on the west side of the project, or to the culvert on the north side of the project.

#### **Proposed MS4 Approach**

The proposed roadway improvements call for additional impervious areas from the proposed roundabouts, a wider proposed bridge and approaches between the roundabouts, and wider approaches / exits. The total additional impervious area is approximately 4.6 acres. The existing impervious area is approximately 2.7 acres within the project area. Thus, the project will need to mitigate the 1.9 acres of additional impervious area and associated runoff. GDOT MS4 compliance

requires all stormwater runoff from new pavement areas be effectively treated and directed into structures that not only provide stormwater quality but also be evaluated to determine the control of stormwater quantity. To this end, GDOT has stipulated a number of preferred stormwater BMPs that are suitable for GDOT projects and they are as follows:

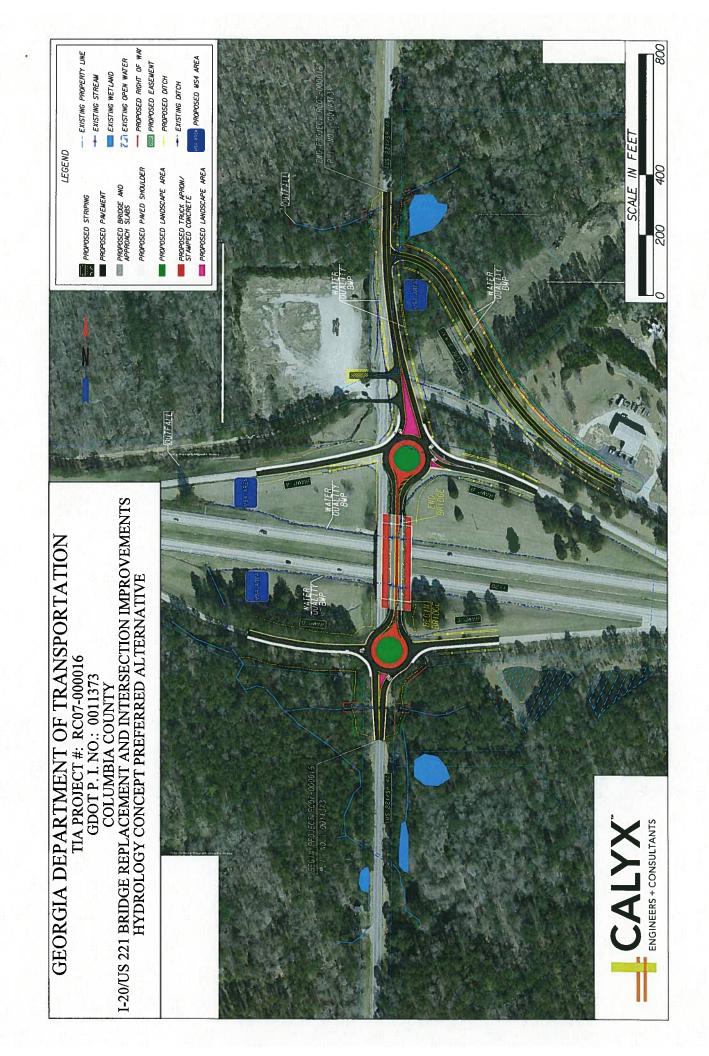
- 1. Filter Strips
- 2. Grass Channels
- 3. Enhanced Swales (dry & wet)
- 4. Infiltration Trenches
- 5. Detention Basins (dry & wet)
- 6. Stormwater Wetlands

#### **Preliminary Project Specific MS4**

Looking at this project specifically, there are several points of approach that will generally be followed when possible. First, existing drainage patterns will be maintained when the specific area or outfall allows. For instance, many of the current outfalls drain into existing ditch lines that were developed when the interchange was constructed. In these areas, the approach will be to conduct a pre and post analysis on these outfall ditches to determine the best course of action. We will analyze whether these existing ditches are candidates for MS4 improvements, such as treatment trains using a combination of filter strips, grassed channels, enhanced swales and infiltration trenches.

In addition, there is ample space between the ramps and I-20 (gore areas) to add detention ponds or other BMP's. Thus, we will review the existing and proposed grading, and proposed flows, to determine whether these are necessary and/or feasible. GDOT analyzes stormwater on a basin by basin basis and has exemptions for MS4 compliance. Specifically, an exemption that will be applicable in some areas of this project is where sheet flow will discharge from the project site.

The Mulkey team proposes to layout and design MS4 structures within the existing landscape maintaining existing drainage patterns.





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I-20 at US 221 Interchange Improvement – TO #1
PI # 0011373

**DATE**: 1/8/16, 10:30 AM (follow up Conference Call on 1/12/16, 4pm)

**SUBJECT:** Kickoff Meeting

ATTENDEES:

George Brewer Eric Wilkinson TIA Project Manager
TIA Regional Coordination

Alex Stone

Mulkey

John Karnowski

Mulkey (meeting only)

Steve Exley Randy Prickett Matt Schlachter Columbia County – Engineering Manager Columbia County – Traffic Director Columbia County – Engineering Director

#### **Project Management Plan:**

- Introductions:
  - o Team Members / Subconsultants:
    - TIA Regional Coordinator Eric Wilkinson
    - TIA Project Manager: George Brewer
    - Project Manager: Alex Stone Mulkey
    - Lead Engineer: Ken McDuff Mulkey
    - Survey / SUE: Junior Tunnell Mulkey
    - Bridge Design: Robbie Frizzell Moffat and Nichol
    - Environmental: Beau Marshall Mulkey
    - Environmental / Archeology: Todd Hill GT Hill Planners
    - Geotechnical: Peggy McGee Ranger
  - Stakeholders:
    - Client TIA Program Manager
    - Columbia County TIA Sponsor
- Project Description / Discussion: Replacement of existing bridge on US 221 / SR 47 over I-20, and reconstruction of US 221 / SR 47 to improve sight distance at interchange. Ramp terminals and Nature's Way will be adjusted as necessary.
  - o Job Number / File Locations:
    - GDOT PI Number 0011373
    - TIA Project Number RC07-000016
    - Mulkey Project Numbers:
      - 2015152.00 Master Contract \$1,000,000
      - 2015152.01 Task Order #1: Concept Development and Survey Database (\$189,000)
      - 2015152.02 Task Order #2 (future)
    - Files are under: F:\Project\2015\2015152.00\



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### I-20 at US 221 Interchange Improvement – TO #1 PI # 0011373

#### O Phases:

- Phase 1: Concept Development
- Phase 2: Database Preparation
- Phase 3: Environmental Documentation
- Phase 4: Preliminary Design
- Phase 5: Right of Way Plans
- Phase 6: Final Design

#### o Scope of Work:

#### O Conceptual Development (TO #1)

- Conceptual Development:
  - PM tasks, site visits, meetings
  - Concept Design (alignments, profiles, cross sections, sideroads)
  - Concept Layouts 2 main alternates
  - Concept Report
  - Cost estimating
  - Environmental Screening
- Deliverable approved TIA Concept Report (March 2016)

#### Database Preparation (TO #1)

- Survey Control
- Property Survey
- Topographic Survey
- Hydro Surveys
- Utility survey

#### o Environmental Documentation (future TO)

- Special studies ecology / history / archeology
- Environmental Documentation GEPA Type B Document
- Permitting possible 404 permit

#### Preliminary Design (future TO)

- Typical sections
- Road Geometry
- Drainage design
- Driveway / sidestreet / I-20 Ramp tie-ins
- Cross Sections and construction limits
- Utility Coordination
- Preliminary marking plans
- Preliminary erosion layout
- Staging / Staging Cross Sections (as necessary)



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### I-20 at US 221 Interchange Improvement – TO #1 PI # 0011373

- Preliminary Bridge Layout
- Soil Surveys
- Construction Plan Sheets
- Preliminary Cost estimates
- Submittal for 60% review

#### o Right of Way Plans (future TO)

- Right of Way Plans
- ROW Tables
- Deed output
- ROW Revisions

#### o Final Design (Future TO)

- Final Construction Plans
- Quantities and Cost estimates
- Final Signing and Marking Plans
- Erosion Control Plans
- Specifications / Special Provisions
- Final submittal for bid

#### Milestones / Schedule:

- o NTP December 2015
- o Concept Development: December 2015 March 2016
- Preliminary Design / Environmental Documentation: April 2016 –
   September 2017
- o ROW Plan Approval: November 2017
- o Final Design: November 2017 April 2018
- o Let to Construction: June 2018

#### Kickoff Meeting - Meeting Minutes / Discussion

- Attendees were introduced by George
- Alex introduced the project and showed a pre-concept map of the project area, project team, possible alternates.
- Alex stated the project would:
  - Improve the existing sight distance problem
  - Provide a 3-lane bridge with 8' shoulders.
  - Tie-ins with existing ramps and Nature's Way.
  - To fix the sight distance, the roadway will need to be re-graded to the north and the south for a significant distance (still to be developed).
- Alex asked the County what their concerns / priorities were for the project:
  - Steve stated that the County wants to control access for future development around the interchange. This includes realignment of Nature's Way, preferably 1000' away.
  - Alex / John stated that 500-700' might be more feasible, 1000' would have to cross the creek at that location.



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### I-20 at US 221 Interchange Improvement – TO #1 PI # 0011373

- Steve stated that Larry Prather owns most of the properties in the area.
- The County would also like to have high mast lighting in the project.
- Eric stated that the project has \$11 million for design, management, right of way, and construction. Approximately \$9 million would be for the actual construction costs. The project can include any combination of elements as long as it stays within budget.
- Alex / John mentioned that Mulkey proposed roundabout intersections during the RFQ. The County was interested in this alternate and would like to include this as one of the main alternates studied in the concept.
- John stated that he developed an approved concept of a similar project at SR 211 at I-85 in Braselton. The concept included 3 roundabout intersections, two at the ramp terminal and one for the frontage road. This would allow the project to minimize grading, solve the sight distance issue and avoid relocation of Nature's Way.
- The County stated they would like to see Nature's Way relocated in either concept.
- The team discussed driveway / access management / permitting along US 221. George and Eric said that it would need to be permitted / coordinated through the GDOT District office.
- Alex / John said that a 3-lane bridge would not be necessary for the roundabout alternate.
- Steve said that he would need to verify with his supervisor, Mark, to see what the County would like to see at the bridge. They will follow up with Mulkey in the following week to discuss further.
- Steve will provide contact information to Mulkey for utility coordination and GIS.

#### • Follow up conference call – meeting minutes / discussion

- Purpose of call to clarify the County's priorities and for them to better understand Mulkey's scope of work.
- Alex stated the project's purpose to replace the existing bridge structure and to improve the existing sight distance issues for the exit ramps.
- Alex presented scope of work based on Friday's meeting 1 alternate that would address the existing US 221 profile in order to improve sight distance and relocate the bridge structure; another alternate that would propose roundabouts at the ramp terminals to resolve sight distance issues. Both alternates would propose to relocate Nature's Way.
- Matt stated that the County feels that this interchange is the future SR 388 interchange, and this TIA project was to construct as much bridge as possible in order to handle a future traffic needs and a much larger interchange. The budget numbers that were used for the project were similar to a full interchange upgrade. He said that land is being cleared for a new



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I-20 at US 221 Interchange Improvement – TO #1 PI # 0011373

school, and sewer lines have been added in the area. This will spur residential development in the near future. The County predicts that their overall population will grow to 200,000 in the next 20 years, and most of that development will occur on the west side of the county, where this interchange is located. The TIA project gives the County the opportunity to get out ahead of the traffic needs.

- Thus, the County's priorities are as follows:
  - Fix the existing sight distance for the short-term solution.
  - Construct as much bridge width as possible (as budget allows) for a future 4-lane route and expanded interchange.
- Matt reiterated that the roundabout concept is a good alternate, and they would like to see the results, as long as the bridge width is still maximized and Nature's Way is relocated. Even though this alternate will not fully fix the sight distance, a future 4-lane project could improve the US 221 profile to meet standards, if necessary.
- Matt said that the County is not requesting any high mast lighting at the interchange.
- Alex said that the main problem with the intersection sight distance is the location of the bridge barrier in the way of the sight line. By constructing a wider bridge than necessary, this would alleviate the sight distance issues in the short term.
- The group agreed that if the road is widened long-term, the sight distance could be an issue as the barrier could be at the edge of pavement of a wider road.
- Alex (after the meeting was over) would like to reconsider this thought, as a four-lane roadway interchange would surely warrant signals at the ramp terminals, and thus the sight distance requirements would be greatly reduced for only right turns from the ramps to I-20 and would probably not be an issue.
- The group decided that traffic services is not necessary to justify the roundabouts and/or the ultimate bridge width at this time.

#### **Project Sheet**

Project Number:

RC07-000016

Project Name:

I-20/SR 221 Bridge Replacement and Intersection Improvements

GDOT ID:

0011373

**Project Description:** 

Bridge replacement and intersection safety improvements at the junction of I-20 and SR 221 and to correct sight distance

issue.

Regional Commission:

Central Savannah River Area

County:

Columbia County

| Phase | Total Proj |  |
|-------|------------|--|
| PE    | \$1        |  |
|       |            |  |

ect Cost **Total TIA Amount** \$1,000,000 ,000,000

Comments (Please note all cost estimates are in 2011 dollars and actual costs for all phases at year of expenditure will be higher):

ROW **CST** 

\$40,000 \$10,000,000

\$40,000 \$10,000,000

Total

\$11,040,000 \$11,040,000

#### **Public Benefit**

#### Notes

Maximizing the value of Georgia's Assets

This project could potentially maximize the full utility of an existing transportation facility(s). In some cases, bypasses will be necessary. Example benefits could be: mitigating congestion (e.g. operational improvements) and optimizing capital asset management (e.g. resurfacing, rehabilitation). The impacts would apply to this roadway segment, corridor, and/or intersection.

**Ensuring Safety and Security** 

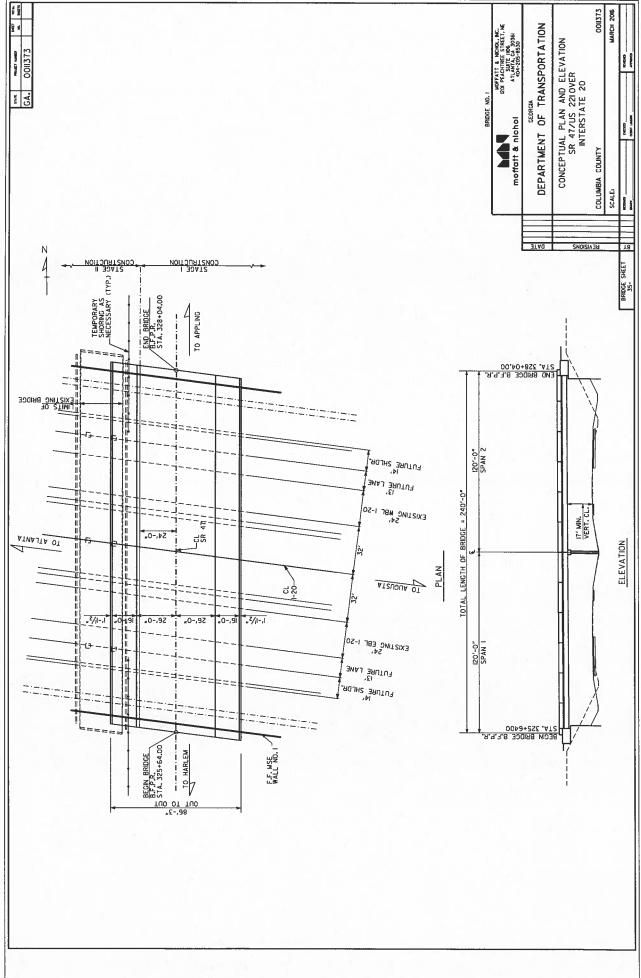
This project would benefit the public by potentially reducing the incidence of crashes along this roadway segment, corridor,

and/or intersection.

Additional Benefits

This project would benefit the public by replacing a structurally deficient bridge. This project will provide a safer bridge for drivers to pass over as well as a safer intersection with improved sight distances.







#### **Indication of Roundabout Support**

Georgia Department of Transportation ATTN: Eric Wilkerson P O Box 8 Tennille, GA 31089

#### Location

The Board of Commissioners in Columbia County supports the consideration of a roundabout at the location specified below.

Local Street Names: Appling Harlem Road at I-20 interchange

State/County Route Numbers: SR 47/US 221 at I-20

#### **Associated Conditions**

In the event that the roundabout is selected as the preferred concept alternative, the undersigned agrees to participate in the following maintenance of the intersection.

• The full and entire cost of the electric energy used for any lighting installed (if need)

Upon approval of the concept, we agree to participate in a formal Local Government Lighting Project Agreement during the preliminary design phase. This indication of support is submitted and all of the conditions are hereby agreed to. The undersigned are duly authorized to execute this agreement.

This 19 day of Upril /2016

By: All Crack

Title: Chayman

Attest

Leputs Clerk

A Community of Pride

A County of Vision

**Endless Opportunities**